

# TYRONE TOWN COUNCIL MEETING - BUDGET WORKSHOP

## ACTION AGENDA May 15, 2024 at 3:30 PM

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Eric Dial, Mayor

Gloria Furr, Mayor Pro Tem, Post 4

Jessica Whelan, Post 1

Dia Hunter, Post 2

Billy Campbell, Post 3

Brandon Perkins, Town Manager

Dee Baker, Town Clerk

Dennis Davenport, Town Attorney

### I. CALL TO ORDER

### II. INVOCATION

### III. PLEDGE OF ALLEGIANCE

### IV. PUBLIC COMMENTS: *Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

### V. APPROVAL OF AGENDA

A motion was made to approve the agenda.

Motion made by Council Member Campbell, Seconded by Council Member Hunter.

Voting Yea: Council Member Furr, Council Member Whelan.

### VI. CONSENT AGENDA: *All matters listed under this item are considered to be routine by the Town Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.*

### VII. PRESENTATIONS

### VIII. PUBLIC HEARINGS

### IX. OLD BUSINESS

### X. NEW BUSINESS

1. FY25 Budget Overview - Brandon Perkins, Town Manager
2. Administration & Finance - Brandon Perkins, Town Manager | Sandra Beach, Finance Manager
3. FY25 Municipal Court Budget Request - April Spradlin, Court Clerk
4. FY25 Recreation and Founder's Day Budget Request - Lynda Owens, Recreation Manager

5. FY25 Library Budget Request - Patty Newland, Librarian

6. FY25 Public Safety Budget Requests - Randy Mundy, Chief of Police

A motion was made to increase the training officer pay to more than \$2 an hour.

Motion made by Council Member Campbell, Seconded by Council Member Whelan.

Voting Yea: Council Member Furr, Council Member Hunter.

Council Member Campbell amended his motion to reflect increasing the training officer pay to \$3 per hour. Council Member Whelan amended her second motion.

Voting Yea: Council Member Furr, Council Member Hunter.

7. FY25 Planning and Zoning Budget Request - Phillip Trocquet, Asst. Town Manager

8. FY25 Public Works and SPLOST Budget Requests - Scott Langford, Public Works Director

A motion was made to obtain a traffic study at the intersection of Castlewood Road and Senoia Road to determine if the removal of the left lane is warranted or to increase the signage.

Motion made by Council Member Whelan, Seconded by Council Member Hunter.

Voting Yea: Council Member Campbell, Council Member Furr.

Council Member Whelan amended her motion to allocate \$15,000 for the traffic study. Council Member Hunter amended his second motion.

Voting Yea: Council Member Campbell, Council Member Furr.

9. FY25 Miscellaneous Funds Budgets - Sandra Beach, Finance Manager | Scott Langford, Public Works Director

A motion was made to approve a 4% employee pay increase for Fiscal Year 24/25.

Motion made by Council Member Campbell, Seconded by Council Member Furr.

Voting Yea: Council Member Whelan, Council Member Hunter.

**XI. PUBLIC COMMENTS:** *The second public comment period is for any issue. Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

## **XII. STAFF COMMENTS**

Mr. Perkins announced that Mr. Trocquet would be graduating from the University of Georgia's Certified Public Manager course next week and that he was proud of him.

He thanked staff for their hard work on this year's budget, including working through a new financial software.

**XIII. COUNCIL COMMENTS**

**XIV. EXECUTIVE SESSION**

**XV. ADJOURNMENT**

The meeting adjourned at 5:06 p.m.

Motion made by Council Member Campbell.

Voting Yea: Council Member Furr, Council Member Whelan, Council Member Hunter.